

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5921-01
Bill No.: HB 2239
Subject: Licenses - Driver's; Immigration
Type: Original
Date: February 1, 2016

Bill Summary: This proposal requires the driver's licenses issued to non-citizens for the limited duration of the person's lawful presence in the United States shall have a distinguishing mark on the front of the license that specifies the individual is a non-citizen.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
General Revenue	(\$37,720)	\$0	\$0
Total Estimated Net Effect on General Revenue	(\$37,720)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue (DOR)** state:

Section 302.177.9

The proposed language requires that a "noncitizen" indicator be posted to the front of a license issued for the limited duration of an applicant's lawful presence.

This proposal will require DOR to:

- Complete business requirements, design review, and user acceptance testing of modifications to the current driver license issuance system to modify current transaction process to set indicator so the required "noncitizen" mark can be set on the printed card;
- Submit request to license vendor for modification to the current design and printing process for driver license, nondriver license and permit documents to include the new "noncitizen" mark; and
- Modify website information regarding requirements for document verification and placement of new "noncitizen" mark on license.

FY 17 - Personnel Services Bureau

Update Webpage - Administrative Analyst III	40 hrs @ \$24.00 = \$ 960
Develop Affidavit - Management Analysis Spec I	40 hrs @ \$22.00 = \$ 880
Develop Procedures - Management Analysis Spec I	40 hrs @ \$22.00 = \$ 880
	\$2,720

FY 17 - Driver License Bureau

Requirements and procedures development and user acceptance testing by DLB:

Administrative Analyst II -	360 hrs @ \$31.00 (1 1/2) per hr = \$11,160
Management Analyst Spec. II -	400 hrs @ \$25.00 per hr = \$10,000
Revenue Band Manager Band II -	120 hrs @ \$32.00 per hr = <u>\$3,840</u>
	\$25,000

Total OA-ITSD Impact for FY `17 is 129.6 hours at \$75 per hour = **\$9,720.**

ASSUMPTION (continued)

DOR assumes a \$28,000 estimated license vendor cost to modify card design to add a new indicator.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb the personnel costs related to this proposal. Oversight will assume a cost of \$37,720 (\$28,000 vendor cost + \$9,720 for OA-ITSD costs).

Officials from the **Department of Public Safety - Missouri Highway Patrol** assume the proposal will have no fiscal impact on their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
GENERAL REVENUE			
<u>Cost - DOR</u>			
Administrative Cost	<u>(\$37,720)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO THE GENERAL REVENUE	<u>(\$37,720)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

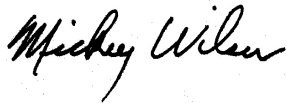
This proposal requires any driver's license issued to a person who is not a citizen of the United States to have a distinguishing mark on the front of the license that specifies the individual is a "noncitizen."

FISCAL DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety
Missouri Highway Patrol



Mickey Wilson, CPA
Director
February 1, 2016

Ross Strobe
Assistant Director
February 1, 2016